COST-BENEFIT ASSESSMENT OF ARROW APPLICATIONS

COST BENEFIT ASSESSMENT OF HIGH RECOVERY ARROW PROCESS (70% vs. 95% RECOVERY)

Basis:

1. Applications where RO Membrane Systems Product Water Recovery % is limited by fouling and scale formation,

e.g. Brackish Water Desalination, wastewater treatment and purification, Drinking Water RO Systems, etc.

2. Capital cost is Budget-type, assuming low silica in raw water, low pressure systems, plastic materials on lfeed-side, FRP membrane housings, basic pretreatment (Cartridge Filters), basic instrumentation and controls. 50%-100% increase for Pharma, F&B & Nuclear Power.

3. Fresh water cost: Rural: \$0 per m³; Urban: \$1.9 per m³ or \$7.2 per 1000 gal.

4. Cost of disposal of RO Rejects: \$1.9 / m³ or \$7.2 per 1000 gal.

5. Current RO System Recovery: increased to 95% using the patented ARROW® Process.

Operation and Maintenance Cost includes 3-year membrae replacement, chemicals, electric power at \$0.06/kWh, and labour at 1-2.5 person years at \$25/h.
Total Annual Costs include capital depreciation (10 year linear), O&M costs, raw water cost (if domestic water is used), and wastewater disposal costs.

8. Annual cost in the case of ARROW High Recovery Process includes lower cost of disposal of RO Rejects by increasing the recovery from 70% to 95%.

ARROW SYSTEM	WATER	WATER	RAW	RO REJECTS	CAPITAL	OP & MAINT.	TOTAL	UNIT WATER	UNIT WATER	CAPITAL	ANNUAL	ANNUAL	PAYBACK	COMMENTS
RECOVERY	PRODUCTION	PRODUCTION	WATER	FLOWRATE	COST FOR 95%	COST	ANNUAL	COST	COST	COST FOR 70%	COST @ 70%	COST	PERIOD	
(%)	RATE (GPM)	RATE (MGD)	USE (GPM)	(GPM)	RECOVERY (\$)	(\$)	COST (\$)	(\$ / 1000 GAL)	(\$ / m ³)	RECOVERY (\$)	RECOVERY (\$)	SAVINGS (\$)	(YEARS)	
95%	100	0.144	105.3	5.3	\$350,000.00	\$95,973.90	\$150,891.37	\$2.87	\$0.76	\$180,000.00	\$261,762.96	\$110,871.58	1.53	No charges for raw water. \$1.9/m3 or \$7.2/1000 gal for disposal
95%	100	0.144	105.3	5.3	\$830,000.00	\$95,973.90	\$491,567.58	\$9.35	\$2.47	\$350,000.00	\$800,608.67	\$309,041.09	1.55	Colgate: Raw Water = \$5/1000 gal; Sewer: \$13.7/1000 gal.
95%	150	0.216	157.9	7.9	\$400,000.00	\$104,566.22	\$174,442.43	\$2.21	\$0.58	\$220,000.00	\$354,159.00	\$179,716.57	1.00	No charges for raw water. \$1.9/m ³ or \$7.2/1000 gal for disposal
95%	200	0.288	210.5	10.5	\$480,000.00	\$133,338.30	\$221,173.25	\$2.10	\$0.56	\$280,000.00	\$465,707.84	\$244,534.59	0.82	No charges for raw water. \$1.9/m ³ or \$7.2/1000 gal for disposal
95%	330	0.4752	347.4	17.4	\$620,000.00	\$171,645.69	\$299,373.36	\$1.73	\$0.46	\$400,000.00	\$721,109.81	\$421,736.45	0.52	No charges for raw water. \$1.9/m ³ or \$7.2/1000 gal for disposal
95%	500	0.72	526.3	26.3	\$970,000.00	\$232,970.75	\$429,558.11	\$1.63	\$0.43	\$620,000.00	\$1,070,950.85	\$641,392.73	0.55	No charges for raw water. \$1.9/m ³ or \$7.2/1000 gal for disposal
95%	1000	1.44	1052.6	52.6	\$1,780,000.00	\$356,441.49	\$733,616.23	\$1.40	\$0.37	\$1,200,000.00	\$2,044,826.70	\$1,311,210.47	0.44	No charges for raw water. \$1.9/m ³ or \$7.2/1000 gal for disposal
95%	2000	2.88	2105.3	105.3	\$3,280,000.00	\$603,382.98	\$1,329,732.46	\$1.26	\$0.33	\$2,300,000.00	\$3,986,578.39	\$2,656,845.94	0.37	No charges for raw water. \$1.9/m ³ or \$7.2/1000 gal for disposal

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